



**OFFICE OF THE PRIME CABINET SECRETARY AND MINISTRY OF FOREIGN &
DIASPORA AFFAIRS
STATE DEPARTMENT FOR DIASPORA AFFAIRS**

Sub-Sector MTEF Report for the Period 2027/28 – 2029/30 Feedback Template

Section	Overview	Remarks/Feedback/Suggestions
Chapter One:	This section provides the sub sector vision, mission, mandate, strategic objectives and composition of stakeholders.	
Chapter Two		
Program Performance Review F.Y 2023/24 – 2025/26	This section outlines key achievements in the delivery of planned outputs during the period under review.	
Table 2.1: Analysis of Program Targets and Achieved targets.	This section presents the key outputs that the Sub-Sector sought to achieve in the period being reviewed, the indicators that were used to measure the outputs, the planned targets for the respective financial years, the achievements made and the reasons for variances where present.	
Analysis of Expenditure Trends for the F.Y 2023/24 – 2025/26	This section provides an analysis of the State Department for Diaspora Affairs recurrent expenditure trends for the Financial Years 2023/24 – 2025/26 Medium Term Budget period.	
Chapter three		
Table 3.1 Programs, Sub-Programs,	The section presents a table of the Programs,	

Outcomes, Outputs and KPIs	expected Outcomes, outputs and Key Performance Indicators for 2025/26, target and actual achievements, the baseline targets for 2026/27 and targets the State Department will pursue over the MTEF period 2027/28 - 2029/30.	
Programs by Order of Ranking	The section presents a prioritized list of programs and projects that the sub sector will undertake during the FY2027/28 to 2029/30 Medium Term Expenditure Framework Period.	
Resource Allocation Criteria	The section outlines what will inform the sub sector's resource allocation criteria for the Financial Year 2027/28 and the medium term	
Analysis of Resource Requirement versus Allocation	The section presents an analysis of resource requirement versus allocation for the State Department FY 2027/28 - 2029/30 and the medium term	
Analysis of Resource Requirement for SAGAs	The table below shows the resource requirements for the operationalization of the Diaspora Placement Agency and the Diaspora Investment Support Office.	
Chapter four		

Cross-Sector Linkages	This section presents the Sub-sector linkages with other Government Ministries, Departments, and Agencies (MDAs).	
Emerging Issues	This section presents emerging issues which influenced and affected service delivery of the State Department.	
Challenges	This section presents challenges which influenced and affected service delivery of the State Department.	
Chapter Five		
Conclusion	This section provides a summary of the report	
Chapter six		
Recommendations	This section provides a summary of recommendations to the challenges in chapter four	